RENCANA PENGADAAN
(PROCUREMENT PLAN)

DIREKTORAT JENDERAL IMIGASI

TAHUN ANGGARAN 2013
<table>
<thead>
<tr>
<th>KEGIATAN</th>
<th>SUB KEGIATAN / PEMBERIAN</th>
<th>NAMA PAKET PEMBERIAN</th>
<th>VOLUME</th>
<th>LOKASI PEKERJAAN (PROVINSI / KABUPATEN)</th>
<th>PERKIRAAN BIAYA</th>
<th>SUDAH DANA (APENAPBD)</th>
<th>RENCANA PENGADAAN</th>
<th>CARA PENGADAAN</th>
<th>PERKIRAAN WAKTU PEMBAYARAN</th>
<th>PERKIRAAN WAKTU PELAKSANAAN</th>
<th>WAKTU PELAKSANAAN (BULAN)</th>
<th>KETERANGAN</th>
</tr>
</thead>
<tbody>
<tr>
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Salutara Direktor Jenderal Imigrasi
Setahun Keta Tugasnya Anggaran

Dr. Rindang Napitupulu
NIP 195401091975031063
<table>
<thead>
<tr>
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<th>NAMA PEMBELI</th>
<th>VOLUME</th>
<th>LOKASI PEKERJAAN</th>
<th>RENCANA PENGANGGARAN</th>
<th>CARA PENGADAAN</th>
<th>WAKTU PELAKSANAAN</th>
<th>KETERANGAN</th>
</tr>
</thead>
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Sekretaris Direktur Jenderal Imigrasi
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<th>SUB KEGIATAN / Pekerjaan</th>
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<th>VOLUME</th>
<th>Lokasi Belanja (Pko/Kab/Kota)</th>
<th>JUMLAH UANG (rp)</th>
<th>PENGGUNAAN (APBN/ APBNP)</th>
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Sekretaris Direktorat Jenderal Imigrasi
setelah diproses pengguna Anggaran

Drs. Rindang Napitupulu
NIP 195401091973031001
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<th>NAMA PAKET PEKERJAAN</th>
<th>VOLUME</th>
<th>LOKASI PEKERJAAN (PROVINSI/ KAB/KOTA)</th>
<th>RENCANA PENGANGGARAN (DIAPRA)</th>
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Sekretaris Direktorat Jenderal Imigrasi
pada: Keterangan Anggaran

Brs. Firdang Napitupulu
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Selamat Direktur Jenderal Imigrasi
selaku Kepala pengguna Anggaran

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Secara terpisah Direktorat Jenderal Imigrasi
sekalu Kuta pengguna Anggaran

W. Rindang Napitupulu
NP: 10540105 197901 1 001
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Sekretaris Direktorat Jenderal Imigrasi

[Signature]

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<td>PL-APBN</td>
<td>Meeting KUM</td>
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<td>April, Agustus</td>
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| Keterangan                       | Jumlah | Kode Unit | Nominal  | Rumah Makan  | Masing2 K/L/DI | PL  | Bulan  | Keterangan \
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<tbody>
<tr>
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<td>Barang Cadangan lainnya</td>
<td>1 Tahun</td>
<td>Th</td>
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<td>Perbaikan/Pemeliharaan System Pencetan</td>
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<td>Th</td>
<td>1.272,088,000</td>
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<td>LU</td>
<td>Januari</td>
<td>2 bulan</td>
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| Koperasi Polok Perkantoran       | 550    | Ctn       | 650,000,000| RM-APBN      | Masing2 K/L/DI | LU  | Februari | 10 bulan \
| Paket Fullboard Kunciak          | 2 Keg  |           | 180,000,000| PNP-APBN     | Masing2 K/L/DI | PL  | April  | 1 bulan                                 |
| Paket Fullboard Birroh Pengadaan Barang Uang Negara (BNH) | 3 Keg |           | 444,150,000| PNP-APBN     | Masing2 K/L/DI | LU  | Januari & Feb | 2 bulan \
| Paket Fullboard Birroh Pengadaan Barang/Jasa Pengiriman | 1 Keg |           | 141,750,000| PNP-APBN     | Masing2 K/L/DI | PL  | Mei    | 1 bulan                                 |
| Paket Fullboard Birroh Pengadaan Penerimaan dan Penyaluran BMN | 2 Keg |           | 168,000,000| PNP-APBN     | Masing2 K/L/DI | PL  | April & Mei | 2 bulan \
| Paket Fullboard Pengadaan BMN    | 5 Unit |           | 140,000,000| PNP-APBN     | Masing2 K/L/DI | PL  | Maret  | 1 bulan                                 |
| Pengadaan Kendaraan Dinas Operasional Rencana 2 | 13 Unit |           | 3,300,000,000| PNP-APBN  | Masing2 K/L/DI | PL  | Maret  | 1 bulan                                 |

Sekretaris Direktorat Jenderal Imigrasi
setelah Kumpulan Anggaran

Drs. Reinang Napuputty
NIP. 195601101978031001
<table>
<thead>
<tr>
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**Rencana Pengadaan Barang/Jasa Tahun 2013**

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[Stempel]

[Signature]

[Stempel]

[Signature]

[Stempel]
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<th>Item</th>
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<th>Amount</th>
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<td>Yaku Mixer 4 Cleaning</td>
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<td>Elephant Heads</td>
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<td>Laptop</td>
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<td>Paket Galon Bantuan</td>
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<td>270,000,000</td>
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</table>

PL: April, June
2 bulan

Signature: Sekretaris Direktorat Jenderal Imigrasi

NIP: 19540109 197903 1 301

Erni Amin Junaidi